

GOVERNMENT OF ANDHRA PRADESH  
ABSTRACT

BUDGET 2008-09- GRANT NO.XXVIII- ANIMAL HUSBANDRY AND FISHERIES- M.H.2403 ANIMAL HUSBANDRY-  
REAPPROPRIATION / RESUMPTION / RE-DISTRIBUTION OF FUNDS - ORDERS- ISSUED  
FINANCE (B.G.II) DEPARTMENT

G.O.Rt.No.4977

Dated :31 - 12 - 2008  
Read the following:

C.No.6975/AH.III(2)/08, dt.26-11-08 from AHDD&F Department.

ORDER:

The following reappropriation funds are ordered.

Major,Minor,Sub and Detailed		Existing	Modification Sanctioned		Page -1 of 1 s. in thousands) Revised	Remarks
Head of Appropriation		Modified Appropria	(+)Increase	(-)Decrease	Modified Appropriation	
1		2	3	4	5	6
Head of Account to be Decreased						
2403 Animal Husbandry						
M.H.101 Veterinary Services and Animal Health						
G.H. 06 Matching State Share of Centrally Sponsored Schemes						
S.H.(11 ) Veterinary Biological Research Institute						
110 Domestic Travel Expenses						
111 Travelling Allowance		25,00	..	25,00	0	A
130 Office Expenses						
132 Other Office Expenses		10,00	..	6,14	3,86	A
200 Other Administrative Expenses		1,00	..	1,00	0	A
210 Supplies and Materials						
212 Drugs and Medicines						
(O) 1,50,00						
(R) - 32,39						
		1,17,61	..	23,55	94,06	A
260 Advertisements, Sales and Publicity Expenses		2,00	..	2,00	0	A
280 Professional Services						
284 Other payments		2,00	..	2,00	0	A
G.H. 10 Centrally Sponsored Schemes						
S.H.(11 ) Veterinary Biological Research Institute						
110 Domestic Travel Expenses						
111 Travelling Allowance		75,00	..	53,76	21,24	A
130 Office Expenses						
132 Other Office Expenses		30,00	..	8,73	21,27	A
G.H. 11 Normal State Plan						
S.H.(04 ) Hospitals and Dispensaries						
210 Supplies and Materials						
211 Materials and Supplies		2,61,35	..	4,66	2,56,69	A
Head of Account to be Increased						
2403 Animal Husbandry						
M.H.101 Veterinary Services and Animal Health						
G.H. 06 Matching State Share of Centrally Sponsored Schemes						
S.H.(11 ) Veterinary Biological Research Institute						
210 Supplies and Materials						
211 Materials and Supplies		10,00	64,35	..	74,35	A
G.H. 10 Centrally Sponsored Schemes						
S.H.(11 ) Veterinary Biological Research Institute						
130 Office Expenses						
133 Water and Electricity Charges		6,00	9,00	..	15,00	A
210 Supplies and Materials						
211 Materials and Supplies		30,00	44,76	..	74,76	A
212 Drugs and Medicines						
(O) 4,50,00						
(R) - 1,59,95						
		2,90,05	8,73	..	2,98,78	A
Total			1,26,84	1,26,84		
Total Decrease(-)		1,26,84				
Total Increase(+)		1,26,84				
Net		Nil				
REMARKS:						

A. To implement the scheme ASCAD the shortfall amounts are readjusted.

SECRETARY TO GOVERNMENT (IF)